

Combined Delivery Report by Activity



**UNDP** UN Development Programme  
Report ID: unglcdrb

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Run Time: 14-05-2021 16:05:33

**Selection Criteria :**

**Business Unit :** GTM10  
**Period :** Jan-March (2021)  
**Selected Project Id :** 00122761  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

|   |                                   |
|---|-----------------------------------|
| <b>Project Id :</b> 00122761 Afianzando Capacidades Lucha I | <b>Period :</b> Jan-March (2021)  |
| <b>Output # :</b> 00118243 Fiscalía de Sección              | <b>Impl. Partner :</b> 99999 UNDP |
|   | <b>Location :</b> Guatemala       |
| <b>Govt Exp</b>   | <b>UNDP Exp</b>                   |
| <b>UN Agencies Exp</b>                                      | <b>Total Exp</b>                  |

**Activity :** AR1 FECI (FECI MODELO DE GESTION)

**Fund :** 30079 (EUROPEAN COMMISSION)

|  |             |                  |             |                  |
|--|-------------|------------------|-------------|------------------|
| 71405 - Service Contracts-Individuals  | 0.00        | 8,826.77         | 0.00        | 8,826.77         |
| 71410 - MAIP Premium SC                | 0.00        | 4.07             | 0.00        | 4.07             |
| 71415 - Contribution to Security SC    | 0.00        | 325.91           | 0.00        | 325.91           |
| 72405 - Acquisition of Communic Equip  | 0.00        | 28,521.35        | 0.00        | 28,521.35        |
| 74525 - Sundry                         | 0.00        | 10.14            | 0.00        | 10.14            |
| 75105 - Facilities & Admin - Implement | 0.00        | 2,638.18         | 0.00        | 2,638.18         |
| <b>Total for Fund 30079</b>            | <b>0.00</b> | <b>40,326.42</b> | <b>0.00</b> | <b>40,326.42</b> |
| <b>Total for Activity AR1 FECI</b>     | <b>0.00</b> | <b>40,326.42</b> | <b>0.00</b> | <b>40,326.42</b> |

**Activity :** AR2 SICOMP (UNIDAD DE APOYO TECNICO)

**Fund :** 30079 (EUROPEAN COMMISSION)

|  |             |                  |             |                  |
|--|-------------|------------------|-------------|------------------|
| 71405 - Service Contracts-Individuals  | 0.00        | 33,350.26        | 0.00        | 33,350.26        |
| 71410 - MAIP Premium SC                | 0.00        | 15.66            | 0.00        | 15.66            |
| 71415 - Contribution to Security SC    | 0.00        | 1,252.49         | 0.00        | 1,252.49         |
| 72410 - Acquisition of Audio Visual Eq | 0.00        | 2,499.54         | 0.00        | 2,499.54         |
| 75105 - Facilities & Admin - Implement | 0.00        | 2,598.26         | 0.00        | 2,598.26         |
| <b>Total for Fund 30079</b>            | <b>0.00</b> | <b>39,716.21</b> | <b>0.00</b> | <b>39,716.21</b> |
| <b>Total for Activity AR2 SICOMP</b>   | <b>0.00</b> | <b>39,716.21</b> | <b>0.00</b> | <b>39,716.21</b> |
| <b>Total for Output : 00118243</b>     | <b>0.00</b> | <b>80,042.63</b> | <b>0.00</b> | <b>80,042.63</b> |

|                        |             |                  |             |                  |
|------------------------|-------------|------------------|-------------|------------------|
| <b>Project Total :</b> | <b>0.00</b> | <b>80,042.63</b> | <b>0.00</b> | <b>80,042.63</b> |
|------------------------|-------------|------------------|-------------|------------------|

Signed By :  \_\_\_\_\_ Date : 14.05.2021

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : GTM10  
Period : Jan-March (2021)  
Selected Project Id : 00122761  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

|                  |                 |                  |                        |                  |
|------------------|-----------------|------------------|------------------------|------------------|
| Project Id : ALL | Period :        | Jan-March (2021) |                        |                  |
| Output # : ALL   | Impl. Partner : |                  |                        |                  |
|                  | Location :      |                  |                        |                  |
|                  | <b>Govt Exp</b> | <b>UNDP Exp</b>  | <b>UN Agencies Exp</b> | <b>Total Exp</b> |

|                             |      |           |      |           |
|-----------------------------|------|-----------|------|-----------|
| 50401 - Guatemala - Central | 0.00 | 80,042.63 | 0.00 | 80,042.63 |
|-----------------------------|------|-----------|------|-----------|

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

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Run Time: 14-05-2021 16:05:34

**Funds Utilization**

**Selection Criteria :**

Business Unit : GTM10  
Period : Jan-March (2021)  
Selected Project Id : 00122761  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00122761 Afianzando Capacidades Lucha I Period : As Of Mar31,2021

| Output #                      | 00118243 | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|-------------------------------|----------|---------------------------|-------------|
| Outstanding NEX advances      |          |                           | 0.00        |
| Undepreciated Fixed Assets    |          |                           | 0.00        |
| Unamortized Intangible Assets |          |                           | 0.00        |
| Inventory                     |          |                           | 0.00        |
| Prepayments                   |          |                           | 0.00        |
| Commitments                   |          |                           | 1,162.58    |